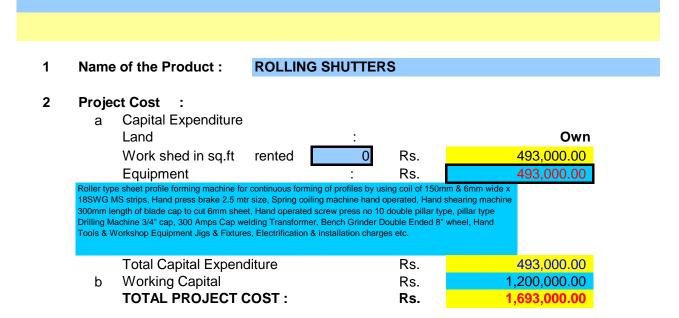
KVIC - PMEGP PROJECT PROFILE ON ROLLING SHUTTERS

Introduction

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Shutters are used to protect residence and commercial properties from the bad elements. Generally these are used at business establishment and are made of Mild steel strips and other items. The demand for the products is increasing day by day.



3	3 Estimated Annual Production Capacity:				(Rs. in 000)	
Sr.No.	Particulars	Capacity	v in No./Q.	Rate	Total Value	
1	ROLLING SHUTTERS	7500	sq.mts		4881.02	
	TOTAL	0.00		0.00	4881.02	
4	Raw Material	:	Rs.	3,7	720,000.00	
5	Labels and Packing Material	:	Rs.		50,000.00	
6	Wages (3-Skilled & 1-Unskilled)	:	Rs.	:	216,000.00	
7	Salaries (1-Manager)		Rs.		120,000.00	

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8	Administrative Expenses	:	Rs.	150,000.00
9	Overheads	:	Rs.	100,000.00
10	Miscellaneous Expenses	:	Rs.	300,000.00
11	Depreciation	:	Rs.	73,950.00
12	Insurance	:	Rs.	4,930.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	64,090.00
	b. W.C.Loan	:	Rs.	156,000.00
	Total Interest		Rs.	220,090.00
14	Working Capital Requirement	:		
	Fixed Cost	-	Rs.	639,020.00
	Variable Cost		Rs.	4,242,000.00
	Requirement of WC per Cycle		Rs.	1,220,255.00

15 Cost Analysis

Sr.No.	Particulars	Capacity Utilization(Rs in '000)				
		100%	60%	70%	80%	
1	Fixed Cost	639.02	383.41	447.31	511.22	
2	Variable Cost	4242.00	2545.20	2969.40	3393.60	
3	Cost of Production	4881.02	2928.61	3416.71	3480.62	
4	Projected Sales	5200.00	3120.00	3640.00	4160.00	
5	Gross Surplus	318.98	191.39	223.29	255.18	
6	Expected Net Surplus	245.00	117.00	149.00	181.00	

Note : 1.All figures mentioned above are only indicative.

2. This is model project profile for guidence

3.Cost of Project, and its profitability will be changed depends on the area, availability of raw Material, man power, power requierement and various other factors etc..